

Appendix A: Safe and Attractive Neighbourhoods - Performance Indicator Outturns for 1st Quarter 2010/11
Key to symbols

	indicator rated 'off target'	B	Banding
	indicator rated 'on target'	Q	Quartile
	indicator has improved	Q1	is worst
	indicator has deteriorated	Q4	is best

RAG Status				Total
No. of indicators	0.	9.	2.	11.
Percentage	0. %	82. %	18. %	100. %

Housing and Neighbourhoods (David Richmond)

Line no	RAG Status	Measure	Good Performance	Banding/ Quartile	2009/10 Baseline	Jun '10 Result	This time last year	D.o.T. from same time last year	Jun '10 Target	2010/11 Target	Joint Indicator	Responsible Manager	Outcomes Framework
6.		NAS 17 (BV 212) Average relet time from termination to start	Lower is better	Q1	18.35	26.53	24.2		29	23	2010 Rotherham Ltd	2010 Rotherham Ltd	2
7.		NAS 22 (BV 64) Private sector homes demolished / made fit	Higher is better	Q4	154	28	21		20	98	No	Paul Benson	6
8.		NAS 30 (HMR 2) % Spend of the HMR pathfinder programme	Higher is better	N/A	106.91%	45.19%	27.9%		25%	100%	N/A	Joel Gouget	9
9.		NI 155 Number of affordable homes delivered	Higher is better	Q1	166	48	133		44	256	RSL	Tracie Seals	6
10.		NI 158 % non decent council housing	Lower is better	Q3	6.29%	4.1%	16.31%		4.16%	0%	2010 Rotherham Ltd	Romana Youhill	6
11.		NI 182 Satisfaction of business with local authority regulation services	Higher is better	Q3	83	91	Started monitoring in August		85	85	No	Alan Porgozelec	2
12.		NI 184 Food establishments in the area which are broadly compliant with food hygiene law	Higher is better	Q1	80.58%	81.16%	Started monitoring in August		80%	80%	No	Janice Manning	1
13.		NAS 22b Empty properties within the borough (All sectors)	Lower is better	Annual assessment available March 2011							2010 Rotherham Ltd	Paul Benson	7
14.		NI 187a Tackling fuel poverty - % of people receiving income related benefits living in homes with a low energy efficiency rating	Lower is better	Q4	2.45	Annual survey available in February 2011			No	Paul Maplethorpe	6		

Independent Living (Kirsty Evertson)

Line no	RAG Status	Measure	Good Performance	Banding/ Quartile	2009/10 Baseline	Jun '10 Result	This time last year	D.o.T. from same time last year	Jun '10 Target	2010/11 Target	Joint Indicator	Responsible Manager	Outcomes Framework
15.		NAS 34 Average length of time waiting for major adaptations from assessment to work beginning	Lower is better	N/A	21	16.62	Started monitoring in April 2010		19.5	15		Martin Humphries	2
16.		NI 156 Number of households living in Temporary Accommodation	Lower is better	TBC	20	27	39		32	28	No	Sally Dodson	6